

Department of Military and Veterans' Affairs Performance Indicators - 2020	Frequency	Desired Trend	FY19 Actual	FY20 Revised	FY21 Target
National Guard Support Services					
Assigned Strength, NJ Army National Guard	m	maintain	100%	100%	100%
Assigned Strength, NJ Air National Guard	m	maintain	110%	110%	110%
Military use days, NJ Joint Training Center at Sea Girt	m	increase	30,000	36,000	40,000
Other use days, NJ Joint Training Center at Sea Girt	m	increase	203,450	211,000	224,000
NJ Youth Challenge Academy Cadet graduations per class	s-a	increase	75	86	100
Academic credentials awarded per class	s-a	increase	25	33	35
Veterans' Outreach and Assistance					
Total State Veteran Services provided	m	maintain	75,915	72,000	72,000
Catastrophic entitlement recipients	m	maintain	199	197	197
Total number of veteran transportation rides	m	maintain	27,600	27,600	27,600
Post-Traumatic Stress Disorder counseling sessions conducted	m	maintain	14,500	14,500	14,500
Veterans' Haven (North) occupancy rate	m	increase	88%	85%	85%
Veterans' Haven (South) occupancy rate	m	increase	74%	80%	80%
Burial services	m	increase	3,108	3,084	3,084
Domiciliary and Treatment Services					
Occupancy rate, Menlo Park Veterans' Memorial Home	m	maintain	96%	98%	98%
Approved waiting list, Menlo Park (as a % of capacity)	m	varies	66%	67%	67%
Occupancy rate, Paramus Veterans' Memorial Home	m	maintain	96%	96%	96%
Approved waiting list, Paramus (as a % of capacity)	m	varies	12%	16%	16%
Occupancy rate, Vineland Veterans' Memorial Home	m	maintain	99%	98%	98%
Approved waiting list, Vineland (as a % of capacity)	m	varies	73%	74%	74%
State Approving Agency Services					
Program approvals granted	q	varies	1,077	4,452	4,452